

# SCHOOL YEAR 2012-2013 PAID LUNCH EQUITY TOOL

March 21, 2012

# SY 2012-13 PLE Calculations

2

- Paid Lunch Equity (PLE) is an annual calculation
- For SY 2012-2013, SFAs which, on average, charged less than **\$2.51** for paid lunches are required to adjust their weighted average lunch price or add non-Federal funds to the non-profit school food service account

# SY 2012-2013 PLE Inflation Factor

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- The amount of the per meal increase will be calculated using 2 percent plus the inflation factor of 2.18 percent, for a total of **4.18** percent.
- The inflation factor for SY 2012-2013 is from the July 20, 2011 Federal Register Notice announcing the SY 2011-2012 reimbursement rates

# Meeting the Annual PLE Requirement

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- Because SFAs may round the adjusted average price down to the nearest five cents, the PLE requirement is met at that level in any school year
- For example, an SFA charged \$1.00 for all paid lunches and the calculation for SY 2011-2012 resulted in an adjusted average paid lunch price of \$1.03.
- The SFA chose to round the \$1.03 down to the nearest five cents or \$1.00.
- This SFA met the requirement for SY 2011-2012 even though there was no price increase or additional non-Federal funds added to the food service account.

# Basis for Determining Average Paid Lunch Price SY 2012-2013

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- SFAs use their unrounded adjusted average paid lunch price requirement from the previous SY as the basis for the subsequent SY
- For example, if the result of the SY2011-2012 calculation was \$2.08; that is the unrounded average paid lunch price
- The SY 2012-2013 PLE tool begins with that unrounded figure.

# Increasing Average Lunch Price above Required Level

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- If an SFA raised its average paid lunch price above the required rounded amount in SY 2011-2012, that excess paid lunch price increase is credited towards meeting the SY 2012-2013 paid lunch price requirement
- SFAs must keep sufficient records to document and carry forward the average paid lunch price calculations

# Not Meeting PLE Requirement

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- If an SFA did not raise its average adjusted paid lunch price sufficiently to meet the required amount in SY 2011-2012, the shortfall is included in the calculation for the SY 2012-2013 paid lunch price adjustment requirement.

# SY 2012-2013 Non-Federal Sources

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- Except as permitted, for SY 2012-2013 and beyond, SFAs may only use non-Federal sources that are provided to directly support paid lunches.
- For example:
  - ▣ per-lunch reimbursements for paid lunches provided by States, counties, school districts and others;
  - ▣ Funds provided by organizations, such as school-related or community groups, to support paid lunches;



# More Allowable Non-Federal Sources

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## □ Other examples:

- any portion of State revenue matching funds that exceeds the minimum requirement (7 CFR 210.17) and provided specifically for paid lunches; or
- any proportion attributable to paid lunches from direct payments made from school district funds to support the lunch service; e.g., a pro-rata share of general funds.

# Unallowable Non-Federal Sources

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- ❑ In-kind contributions
- ❑ A la carte sales

# Non-Federal Sources for Qualifying SFAs in SY 2012-2013

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- Because of the July 1, 2011, implementation date, FNS extended the flexibility to use additional non-Federal sources for SY 2011-2012 if:
  - ▣ The SFA made the PLE calculation without knowing about the additional flexibility for allowable non-Federal sources; and
  - ▣ The SFA met the SY 2011-2012 PLE requirement by raising their average paid lunch price

# SY 2012-2013 Non-Federal Sources for Qualifying SFAs

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- SFAs must contact their State agency to determine if they qualify and must document that their average paid lunch price for SY 2011-2012 met the PLE requirement
- The State agency, in consultation with their regional office if needed, may allow these SFAs to use the additional non-Federal sources in place for SY 2011-2012

# Additional Sources for Qualifying SFAs

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- SFAs may include any non-Federal cash contribution, except for in-kind contributions and revenues from foods and beverages sold in competition with reimbursable meals
- The limitations on sources only for paid lunches do not apply

# SFAs that Provided Non-Federal Sources in SY 2011-2012

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- If an SFA's SY 2011-2012 estimate of the required contribution exceeded the actual level, that excess contribution may be subtracted from the total SY 2012-2013 contribution requirement.
- Further, if the SY 2011-2012 estimate was less than required, additional funds from non-Federal sources must be added.

# SY 2012-2013 PLE Tool

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- To assist SFAs making these required PLE calculations, the SY 2012-2013 PLE tool, taking into account credits or shortfalls from SY 2011-2012, makes the following calculations:
  - ▣ Weighted average paid lunch price for SY 2012-2013
  - ▣ Required paid lunch price increase for SY 2012-2013
  - ▣ Required non-Federal source contribution required for SY 2012-2013

# SY 2012-2013 PLE Tool

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- ALL SFAs need the following data to calculate the Weighted Average Price for SY 2012-2013:
  - ▣ SY 2010-11 Weighted Average Price
  - ▣ All paid lunch prices for October 2011
  - ▣ Number of paid lunches served associated with each paid lunch price in October 2011



# SY 2012-13 PLE Tool

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- SFAs that have opted to contribute non-Federal sources also need:
  - ▣ Total number of paid lunches served in SY 2010-11
  - ▣ The total dollar amount of SY 2011-12 non-Federal contribution

# SY 2012-13 PLE Tool

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- Includes detailed user instructions
- Includes a report that SFAs can use to track the information they will need to make their SY 2013-2014 calculations
- SFAs can print the report and keep it in their records

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A3 School Year (SY) 2012-13 Paid Lunch Equity (PLE) Tool Instructions

1 USDA FOOD AND NUTRITION SERVICE

2

3 **School Year (SY) 2012-13 Paid Lunch Equity (PLE) Tool Instructions**

4 Note: Users may want to print the instructions and use them to guide users through the PLE Tool.

5

6 The PLE Tool (Tool) was created to help School Food Authorities (SFAs) calculate their paid lunch

7 price increase requirement and non-Federal source contributions to meet the requirements in Section

8 205 of the Healthy, Hunger-Free Kids Act of 2010. If the pricing requirements calculated by the

9 Tool are not met or are exceeded, the Tool will also calculate any amounts carried over into

10 the next year. Note, the weighted average prices calculated in the Tool are the weighted average

11 of all paid lunch prices charged in the SFA.

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13 **For more information on amounts carried over please refer to SP 39-2011**

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15 *This version of the PLE tool is only applicable to SY 2012-2013. A new version of the tool will be*

16 *issued for SY 2013-2014*

17

18 **The SY 2012-13 PLE Tool consists of 6 tabs:**

19 Hyperlinks are also placed throughout the tool to navigate to the different tabs

20 Tab 1: [SY 2011-12 Price Requirement](#)

21 Tab 2: [SY 2012-13 Price Calculator](#)

22 Tab 3: [SY 2012-13 Non-Federal Calculator](#)

23 Tab 4: [SY 2010-11 Price Calculator](#)

24 Tab 5: [SY 2011-12 Price Calculator](#)

25 Tab 6: [SY2012-2013 REPORT](#)

26

27 Cells shaded this color designate data entry cells. The SFA must enter the applicable data in these

28 cells for the tool to calculate the requirements

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31 **SFAs need the following data to calculate the Weighted Average Price for SY 2012-13:**

32 1.) SY 2010-11 Weighted Average Price

33 2.) All paid lunch prices for October 2011

34 3.) Number of paid lunches served associated with each paid lunch price in October 2011

35

36 **SFAs who have opted to contribute non-Federal sources for SY 2012-13 need:**

37 1.) SY2010-11 Weighted Average Price

38 2.) SY2011-12 Weighted Average Price (if different from SY2010-11 Weighted Average Price)

39 2.) Total number of paid lunches served in SY 2010-11

40 3.) The total dollar amount of SY 2011-12 non-Federal contribution

Instructions SY 2011-12 Price Requirement SY 2012-13 Price Calculator SY 2012-13 NonFederal Calculator SY 2012-2013 REPORT SY 2010-11 Price Calculator SY 2011-12

Ready

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General

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Check Cell Explanatory... Hyperlink Input

D9

1 **USDA** **FOOD AND NUTRITION SERVICE**

2

3 **Step 1**

4 **Weighted Average Price Calculations**

5 Enter the **SY 2010-11** Weighted Average Price below

6 *\*\* The weighted average price for SY 2010-11 is the weighted average of all paid lunch prices charged in the SFA*

7

SY 2010-11 Weighted Average Price	SY 2011-12 Weighted Average Price Requirement	
	Requirement price to the nearest cent	Optional price ROUNDED DOWN to nearest 5 cent
	\$ -	\$ -
<a href="#">Calculate SY 2010-11 Weighted Average Price</a>		Increase requirement for SY 2011-12
		\$ -

8

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11 *Note: SY 2010-11 Weighted Average Price equal to or above **\$2.46** are compliant for SY 2011-12. \$2.46 is the difference between the Free and Paid reimbursement rates for SY 2010-11.*

12

13


14 **Use the links below to go to the next step:**

15 [Click here to go to SY 2012-13 Price Calculator](#)

16 [Click here to go to SY 2012-13 Non-Federal Source Calculator](#)

Ready

Instructions SY 2011-12 Price Requirement SY 2012-13 Price Calculator SY 2012-13 NonFederal Calculator SY 2012-2013 REPORT SY 2010-11 Price Calculator SY 2011-12 Price Calculator

	A	B	C	D	E	F
1						
2						
3	<h2>Step 1</h2>					
4	<h3>Weighted Average Price Calculations</h3>					
5	Enter the <a href="#">SY 2010-11</a> Weighted Average Price below <i>** The weighted average price for SY 2010-11 is the weighted average of all paid lunch prices charged in the SFA</i>					
6	SY 2010-11 Weighted Average Price		SY 2011-12 Weighted Average Price Requirement			
7			Requirement price to the nearest cent	Optional price <b>ROUNDED DOWN</b> to nearest 5 cent		
8	\$ 2.00		\$ 2.06	\$ 2.05		
9	<a href="#">Calculate SY 2010-11 Weighted Average Price</a>		Increase requirement for SY 2011-12			
10			\$ 0.05			
11	<i>Note: SY 2010-11 Weighted Average Price equal to or above \$2.46 are compliant for SY 2011-12. \$2.46 is the difference between the Free and Paid reimbursement rates for SY 2010-11.</i>					
12						
13	<b><u>Use the links below to go to the next step:</u></b>					
14						
15	<a href="#">Click here to go to SY 2012-13 Price Calculator</a>					
16	<a href="#">Click here to go to SY 2012-13 Non-Federal Source Calculator</a>					

USDA FOOD AND NUTRITION SERVICE

**Paid Lunch Equity Tool for SY 2011-12 ONLY**

**Current Weighted Average Price Calculator**

Enter current prices and number of lunches sold at each price using October 2010 data.

Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Current Weighted Average Price
1. 100	\$ 2.00	\$ 200.00	
2. 100	\$ 2.00	\$ 200.00	
3.		\$ -	
4.		\$ -	
5.		\$ -	
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
<b>TOTAL 200</b>		<b>\$ 400.00</b>	<b>\$ 2.00</b>

**New Average Price Requirement**  
(not rounded down to nearest 5 cents)

\$ 2.06

**New Average Price Requirement**  
(rounded down to nearest 5 cents)

\$ 2.05

*Note: New Average Price calculations include mandatory 2% rate increase plus 1.14% inflation rate*

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an in functionality.

USDA FOOD AND NUTRITION SERVICE

## Step 2

[Go to Instructions](#)  
[Back to SY2011-12 Price Requirement](#)

SY 2012-13 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ -	\$ -
<small>Note: Above prices are based on adjusting SY 2011-2012 price requirement by the 2% rate increase plus the Consumer Price Index (2.18%)</small>	

SY 2011-12 Weighed Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for October 2011.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2011-12 Weighted Average Price
1		\$ -	
2		\$ -	
3		\$ -	
4		\$ -	
5		\$ -	
6		\$ -	
7		\$ -	
8		\$ -	
9		\$ -	
10		\$ -	
<b>TOTAL</b>	-	\$ -	\$ -
<small>Note: SY 2011-12 Weighted Average Price equal to or above \$2.51 are compliant for SY 2012-13. \$2.51 is the difference between the Free and Paid reimbursement rates for SY 2011-12.</small>			

Total Price Increase for SY 2012-13
\$ -

Required price increase for SY 2012-13 (with 10 cent cap)
\$ -

Remaining increase carried forward to SY 2013-14
\$ -

Remaining credit carried forward to SY 2013-14
\$ -

[Go to SY2012-2013 Report](#)

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# Met PLE Requirement

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E24 =ROUND((IF(D24=0,0,IF(B24=0,0,D24/B24))),2)

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## Step 2

[Go to Instructions](#)

[Back to SY2011-12 Price Requirement](#)

SY 2012-13 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 2.15	\$ 2.15
Note: Above prices are based on adjusting SY 2011-2012 price requirement by the 2% rate increase plus the Consumer Price Index (2.18%)	

SY 2011-12 Weighed Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for October 2011.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2011-12 Weighted Average Price
100	\$ 2.05	\$ 205.00	
100	\$ 2.05	\$ 205.00	
100	\$ 2.05	\$ 205.00	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
<b>TOTAL</b> 300		\$ 615.00	<b>\$ 2.05</b>

Note: SY 2011-12 Weighted Average Price equal to or above \$2.51 are compliant for SY 2012-13. \$2.51 is the difference between the Free and Paid reimbursement rates for SY 2011-12.

Total Price Increase for SY 2012-13
\$ 0.10

Required price increase for SY 2012-13 (with 10 cent cap)
\$ 2.15

Remaining increase carried forward to SY 2013-14
\$ -

Remaining credit carried forward to SY 2013-14
\$ -

[Go to SY2012-2013 Report](#)

Instructions SY 2011-12 Price Requirement SY 2012-13 Price Calculator SY 2012-13 NonFederal Calculator SY 2012-2013 REPORT SY 2010-11 Price Calculator SY 2011-12 Price Calculator



# Did not met PLE Requirement

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**Step 2**

[Go to Instructions](#)  
[Back to SY2011-12 Price Requirement](#)

SY 2012-13 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 2.15	\$ 2.15
Note: Above prices are based on adjusting SY 2011-2012 price requirement by the 2% rate increase plus the Consumer Price Index (2.18%)	

SY 2011-12 Weighed Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for October 2011.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2011-12 Weighted Average Price
100	\$ 2.00	\$ 200.00	
100	\$ 2.00	\$ 200.00	
100	\$ 2.00	\$ 200.00	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
<b>TOTAL</b> 300		\$ 600.00	<b>2.00</b>

Note: SY 2011-12 Weighted Average Price equal to or above \$2.51 are compliant for SY 2012-13. \$2.51 is the difference between the Free and Paid reimbursement rates for SY 2011-12.

Total Price Increase for SY 2012-13	
\$	0.15

Required price increase for SY 2012-13 (with 10 cent cap)	
\$	2.10

Remaining increase carried forward to SY 2013-14	
\$	0.05

Remaining credit carried forward to SY 2013-14	
\$	-

[Go to SY2012-2013 Report](#)

Instructions SY 2011-12 Price Requirement SY 2012-13 Price Calculator SY 2012-13 NonFederal Calculator SY 2012-2013 REPORT SY 2010-11 Price Calculator SY 2011-12 Price Calculator

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# Exceeded PLE Requirement

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USDA FOOD AND NUTRITION SERVICE

## Step 2

[Go to Instructions](#)  
[Back to SY2011-12 Price Requirement](#)

SY 2012-13 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 2.15	\$ 2.15
<small>Note: Above prices are based on adjusting SY 2011-2012 price requirement by the 2% rate increase plus the Consumer Price Index (2.18%)</small>	

SY 2011-12 Weighed Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for October 2011.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2011-12 Weighted Average Price
100	\$ 2.25	\$ 225.00	
100	\$ 2.25	\$ 225.00	
100	\$ 2.25	\$ 225.00	
<b>TOTAL</b>	300	\$ 675.00	\$ 2.25

Note: SY 2011-12 Weighted Average Price equal to or above \$2.51 are compliant for SY 2012-13. \$2.51 is the difference between the Free and Paid reimbursement rates for SY 2011-12.

Total Price Increase for SY 2012-13
\$ -

Required price increase for SY 2012-13 (with 10 cent cap)
No price increase necessary

Remaining increase carried forward to SY 2013-14
\$ -

Remaining credit carried forward to SY 2013-14
\$ 0.10

[Go to SY2012-2013 Report](#)

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	A	B	C	D	E	F
1						
2						
3	<b>Step 1</b>					
4	<b>Weighted Average Price Calculations</b>					
5	Enter the <b>SY 2010-11</b> Weighted Average Price below					
6	<i>** The weighted average price for SY 2010-11 is the weighted average of all paid lunch prices charged in the SFA</i>					
7	<b>SY 2010-11 Weighted Average Price</b>		<b>SY 2011-12 Weighted Average Price Requirement</b>			
8			<b>Requirement price to the nearest cent</b>		<b>Optional price <b>ROUNDED DOWN</b> to nearest 5 cent</b>	
9	\$ 1.40		\$ 1.44		\$ 1.40	
10	<a href="#">Calculate SY 2010-11 Weighted Average Price</a>				Increase requirement for SY 2011-12	
11					\$ -	
12	Note: SY 2010-11 Weighted Average Price equal to or above <b>\$2.46</b> are compliant for SY 2011-12. <b>\$2.46</b> is the difference between the Free and Paid reimbursement rates for SY 2010-11.					
13						
14	<b><u>Use the links below to go to the next step:</u></b>					
15	<a href="#">Click here to go to SY 2012-13 Price Calculator</a>					
16	<a href="#">Click here to go to SY 2012-13 Non-Federal Source Calculator</a>					

Instructions SY 2011-12 Price Requirement SY 2012-13 Price Calculator SY 2012-13 Non-Federal Calculator SY 2012-2013 REPORT SY 2010-11 Price Calculator SY 2011-12 Price Calculator

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# No Change Required in SY 2011-12

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## Step 2

[Go to Instructions](#)  
[Back to SY2011-12 Price Requirement](#)

SY 2012-13 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 1.50	\$ 1.50
<small>Note: Above prices are based on adjusting SY 2011-2012 price requirement by the 2% rate increase plus the Consumer Price Index (2.18%)</small>	

SY 2011-12 Weighed Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for October 2011.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2011-12 Weighted Average Price
100	\$ 1.40	\$ 140.00	
100	\$ 1.40	\$ 140.00	
100	\$ 1.40	\$ 140.00	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
<b>TOTAL</b> 300		\$ 420.00	<b>\$ 1.40</b>
<small>Note: SY 2011-12 Weighted Average Price equal to or above \$2.51 are compliant for SY 2012-13. \$2.51 is the difference between the Free and Paid reimbursement rates for SY 2011-12.</small>			

Total Price Increase for SY 2012-13
\$ 0.10

Required price increase for SY 2012-13 (with 10 cent cap)
\$ 1.50

Remaining increase carried forward to SY 2013-14
\$ -

Remaining credit carried forward to SY 2013-14
\$ -

[Go to SY2012-2013 Report](#)

Instructions SY 2011-12 Price Requirement **SY 2012-13 Price Calculator** SY 2012-13 NonFederal Calculator SY 2012-2013 REPORT SY 2010-11 Price Calculator SY 2011-12 Price Calculator

## Step 1

### Weighted Average Price Calculations

Enter the **SY 2010-11** Weighted Average Price below

*\*\* The weighted average price for SY 2010-11 is the weighted average of all paid lunch prices charged in the SFA*

SY 2010-11 Weighted Average Price	SY 2011-12 Weighted Average Price Requirement	
	Requirement price to the nearest cent	Optional price <b>ROUNDED DOWN</b> to nearest 5 cent
\$ 2.00	\$ 2.06	\$ 2.05
<a href="#">Calculate SY 2010-11 Weighted Average Price</a>		Increase requirement for SY 2011-12
		\$ 0.05

*Note: SY 2010-11 Weighted Average Price equal to or above \$2.46 are compliant for SY 2011-12. \$2.46 is the difference between the Free and Paid reimbursement rates for SY 2010-11.*

**Use the links below to go to the next step:**

[Click here to go to SY 2012-13 Price Calculator](#)

[Click here to go to SY 2012-13 Non-Federal Source Calculator](#)

Step 3				
<a href="#">Go to instructions</a>  <a href="#">Back to SY2011-12 Price Requirement</a>		<b>SY 2012-13 Weighted Average Price Requirement</b>		
		Requirement price to the nearest cent	Optional price <b>ROUNDED DOWN</b> to nearest 5 cent	
		\$ 2.15	\$ 2.15	
		<i>Note: Above prices are based on adjusting SY 2011-2012 price requirement by the 2% rate increase plus the Consumer Price Index (2.18%)</i>		
		<b>Current Weighted Average Paid Price</b> Enter in the current weighted average paid lunch price. <i>Note: If SFA did not change the weighted average paid lunch price in SY2011-2012, enter the SY2010-11 weighted average price determined for the SY2011-12 Requirement tab. Otherwise, click the link below.</i>		
		<a href="#">Click here to determine SY2011-2012 weighted average price</a>		
<b>Non-Federal Source Contribution Calculator for SY 2012-13</b> Enter the total paid lunch count (for all prices) for SY 2010-11 <i>** Annual Non-Federal Source funds for SY2012-2013 are estimated based on ACTUAL number of annual paid lunches for SY2010-2011</i>				
Enter annual # of Paid Lunches **	TOTAL Price Increase for SY 2012-13	TOTAL SY 2012-13 Annual Non-Federal Source Contribution		
	\$ -	\$ -		
<i>Note: Total price increase for SY 2012-2013 is based on the difference between the weighted average price entered above and SY2012-2013 <b>ROUNDED DOWN</b> required price (cell D7).</i>				
Price Increase Requirement for SY 2012-13 (with 10 cent cap)		SY 2012-13 Annual Non-Federal Source Contribution (with 10 cent cap)		
\$ -		\$ -		
Enter amount of Non-Federal Source Funds Contributed for SY 2011-12		Annual Non-Federal Source Contribution Requirement for SY 2012-13		
		\$ -		
		Remaining Annual Non-Federal Source Contribution carried forward to SY 2013-14 \$ -		
		Remaining Credit carried forward to SY 2013-14 \$ -		

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### Step 3

[Go to instructions](#)

[Back to SY2011-12 Price Requirement](#)

SY 2012-13 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price ROUNDED DOWN to nearest 5 cent
\$ 2.15	\$ 2.15
Note: Above prices are based on adjusting SY 2011-2012 price requirement by the 2% rate increase plus the Consumer Price Index (2.18%)	

Current Weighted Average Paid Price	
Enter in the current weighted average paid lunch price. Note: If SFA did not change the weighted average paid lunch price in SY2011-2012, enter the SY2010-11 weighted average price determined for the SY2011-12 Requirement tab. Otherwise, click the link below.	
\$ 2.00	<a href="#">Click here to determine SY2011-2012 weighted average price</a>

Non-Federal Source Contribution Calculator for SY 2012-13		
Enter the total paid lunch count (for all prices) for SY 2010-11		
** Annual Non-Federal Source funds for SY2012-2013 are estimated based on ACTUAL number of annual paid lunches for SY2010-2011		
Enter annual # of Paid Lunches **	TOTAL Price Increase for SY 2012-13	TOTAL SY 2012-13 Annual Non-Federal Source Contribution
50,000	\$ 0.15	\$ 7,500.00
Note: Total price increase for SY 2012-2013 is based on the difference between the weighted average price entered above and SY2012-2013 ROUNDED DOWN required price (cell D7).		

Price Increase Requirement for SY 2012-13 (with 10 cent cap)	SY 2012-13 Annual Non-Federal Source Contribution (with 10 cent cap)
\$ 0.10	\$ 5,000.00

Enter amount of Non-Federal Source Funds Contributed for SY 2011-12	Annual Non-Federal Source Contribution Requirement for SY 2012-13
\$ 3,000.00	\$ 2,000.00

Remaining Annual Non-Federal Source Contribution carried forward to SY 2013-14	
\$ 4,500.00	

Remaining Credit carried forward to SY 2013-14	
\$ -	

Instructions SY 2011-12 Price Requirement SY 2012-13 Price Calculator SY12-13 NonFederal Calculator SY2012-2013 REPORT SY 2010-11 Price Calculator SY 2011-12 Price Calculator

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Proofing				Comments						Changes											

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A	B	C	D	E
<b>Step 3</b>				
		<b>SY 2012-13 Weighted Average Price Requirement</b>		
		<b>Requirement price to the nearest cent</b>	<b>Optional price ROUNDED DOWN to nearest 5 cent</b>	
<a href="#">Go to instructions</a>		\$ 2.15	\$ 2.15	
<a href="#">Back to SY2011-12 Price Requirement</a>		<i>Note: Above prices are based on adjusting SY 2011-2012 price requirement by the 2% rate increase plus the Consumer Price Index (2.18%)</i>		
		<b>Current Weighted Average Paid Price</b>		
		Enter in the current weighted average paid lunch price. <i>Note: If SFA did not change the weighted average paid lunch price in SY2011-2012, enter the SY2010-11 weighted average price determined for the SY2011-12 Requirement tab. Otherwise, click the link below.</i>		
		\$ 2.00	<a href="#">Click here to determine SY2011-2012 weighted average price</a>	
<b>Non-Federal Source Contribution Calculator for SY 2012-13</b>				
Enter the total paid lunch count (for all prices) for SY 2010-11 <b>** Annual Non-Federal Source funds for SY2012-2013 are estimated based on ACTUAL number of annual paid lunches for SY2010-2011</b>				
<b>Enter annual # of Paid Lunches **</b>	<b>TOTAL Price Increase for SY 2012-13</b>	<b>TOTAL SY 2012-13 Annual Non-Federal Source Contribution</b>		
50,000	\$ 0.15	\$ 7,500.00		
<i>Note: Total price increase for SY 2012-2013 is based on the difference between the weighted average price entered above and SY2012-2013 ROUNDED DOWN required price (cell D7).</i>				
<b>Price Increase Requirement for SY 2012-13 (with 10 cent cap)</b>		<b>SY 2012-13 Annual Non-Federal Source Contribution (with 10 cent cap)</b>		
\$ 0.10		\$ 5,000.00		
<b>Enter amount of Non-Federal Source Funds Contributed for SY 2011-12</b>		<b>Annual Non-Federal Source Contribution Requirement for SY 2012-13</b>		
\$ 8,000.00		\$ -		
		<b>Remaining Annual Non-Federal Source Contribution carried forward to SY 2013-14</b>		
		\$ -		
		<b>Remaining Credit carried forward to SY 2013-14</b>		
		\$ 500.00		

Instructions SY 2011-12 Price Requirement SY 2012-13 Price Calculator **SY12-13 NonFederal Calculator** SY2012-2013 REPORT SY 2010-11 Price Calculator SY 2011-12 Price Calculator

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### SY2012-2013 Weighted Average Pricing Report

*This report assists in tracking the pricing requirements and amounts carried forward for SY 2013-2014. Information on this report is used to determine the SY 2013-2014 weighted average price requirements.*

*Please print and keep in records.*

*NOTE: If information is changed in the tool, the report contents will change.*

#### Section 1: SY2012-2013 Weighted Average Paid Price Requirements

<b>A. SY 2012-13 Weighted Average Price Requirement*:</b> <small>*This price will be entered into the SY 2013-2014 tool to determine the SY 2013-2014 weighted average price requirements</small>	<b>\$2.15</b>
<b>B. Optional Price ROUNDED DOWN to nearest 5 cents:</b>	<b>\$2.15</b>

#### Section 2: Amounts Carried Forward to SY 2013-2014

Select the SY 2012-2013 method used to ensure sufficient funds are provided for PAID Lunches

Increase SY2012-2013 average weighted price

#### Average Weighted Price Adjustments


<b>A. Remaining increase carried forward to SY 2013-14:</b>	<b>\$0.00</b>
<b>B. Remaining credit carried forward to SY 2013-14:</b>	<b>\$0.00</b>

#### Non-Federal Source Contributions

<b>C. Remaining Annual Non-Federal Source Contribution carried forward to SY 2013-14:</b>	<b>N/A</b>
<b>D. Remaining Credit carried forward to SY 2013-14:</b>	<b>N/A</b>

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2								
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4	<b>SY2012-2013 Weighted Average Pricing Report</b>							
5	<p><i>This report assists in tracking the pricing requirements and amounts carried forward for SY 2013-2014. Information on this report is used to determine the SY 2013-2014 weighted average price requirements.</i></p> <p><i>Please print and keep in records.</i></p> <p><i>NOTE: If information is changed in the tool, the report contents will change.</i></p>							
6								
7								
8								
9								
10	<b>Section 1: SY2012-2013 Weighted Average Paid Price Requirements</b>							
11								
12	<b>A. SY 2012-13 Weighted Average Price Requirement*:</b> <small>*This price will be entered into the SY 2013-2014 tool to determine the SY2013-2014 weighted average price requirements</small>						<b>\$2.15</b>	
13	<b>B. Optional Price ROUNDED DOWN to nearest 5 cents:</b>						<b>\$2.15</b>	
14								
15	<b>Section 2: Amounts Carried Forward to SY 2013-2014</b>							
16	Select the SY 2012-2013 method used to ensure sufficient funds are provided for PAID Lunches							
17	<div style="border: 1px solid #ccc; padding: 2px; display: inline-block;">             Contribute Non-Federal sources for SY2012-2013             <span style="float: right;">▼</span> </div>							
18								
19	<u><b>Average Weighted Price Adjustments</b></u>							
20								
21	<b>A. Remaining increase carried forward to SY 2013-14:</b>						<b>N/A</b>	
22								
23	<b>B. Remaining credit carried forward to SY 2013-14:</b>						<b>N/A</b>	
24								
25								
26	<u><b>Non-Federal Source Contributions</b></u>							
27								
28	<b>C. Remaining Annual Non-Federal Source Contribution carried forward to SY 2013-14:</b>						<b>\$5,000.00</b>	
29								
30	<b>D. Remaining Credit carried forward to SY 2013-14:</b>						<b>\$0.00</b>	
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<div style="display: flex; justify-content: space-between; font-size: small;"> <span>Instructions</span> <span>SY 2011-12 Price Requirement</span> <span>SY 2012-13 Price Calculator</span> <span>SY 12-13 NonFederal Calculator</span> <span><b>SY2012-2013 REPORT</b></span> <span>SY 2010-11</span> </div>								
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